## <u>Dignity Fund Allocation Proposals – submitted by community providers</u>

| Organization submitted          | <u>Proposal name</u>                       | <u>Description</u>                                       | Cost        |
|---------------------------------|--|--|-------------|
| Community Music Center          | Older Adult Choir Program                  | Partnership between CMC and 12 senior centers            | \$234,000   |
| Case Management Providers       | Community Based CM Services                | Add 6 case managers to network                           | \$450,000   |
| Felton                          | Expansion to OOA case managers             | Expand CM to meet growing needs                          | variable    |
| Lighthouse for the Blind        | Independent Living Skills                  | Provide ILS for undocumented students                    | \$250,000   |
| Lighthouse for the Blind        | Community Enrichment and Integration       | Expand programs and transportation                       | \$120,000   |
| Community Living Campaign       | Expanding Neighborhood Networks            | Hire community connectors                                | variable    |
| Community Living Campaign       | Visitacion Valley Home Delivered Groceries | Community connectors focused on HDG                      | variable    |
| Pilipino Senior Resource Center | Case Management for Filipino Srs / AWD     | Hire staff to provide CM                                 | \$120,000   |
| Felton / Ombudsman Program      | Investigator / Advocacy staff              | Hire investigator / advocate / project manager           | \$170,000   |
| Veterans Equity Center          | Home Visiting Program                      | Wraparound services to homebound vet seniors             | \$88,000    |
| Swords to Plowshares            | Strengthening System of Care for vets      | Hire specialized staff-CM/counseling/tool kit            | \$379,050   |
| Senior Centers                  | One Time Only Capital Improvements         | As needed for senior centers                             | \$1,000,000 |
| Little Brothers / Com Tech Net  | Tech Allies                                | Connect 75 older adults to internet / devices / training | \$141,051   |
| St. Francis Living Room         | Community Services                         | Breakfast / activities / referrals to other agencies     | \$160,000   |
| Meals on Wheels SF              | Adopt-A-Building                           | Team w/ employers to deliver meals to multi-unit bldgs   | \$3,000,000 |
| SteppingStone ADHC              | Implementing the Flex Schedule             | Implement flex schedule – outreach and social worker     | \$250,000   |

| Rebuilding Together<br>Felton    | Critical Home Repairs for Seniors<br>Additional Funding for Senior Centers | Health and safety improvements in 50 homes<br>Raise staff salaries and innovative programming | \$500,000<br>variable |
|----------------------------------|--|---|-----------------------|
| NCPHS / Senior Center            | Food Service Job Training  | 3-hour / day food service job training on weekends  | \$32,300              |
| NCPHS / Senior Center            | Isolation Busters: A Collaboration   | 3-way system of care and access to 3 agencies' services                                       | \$104,758             |
| Portola/Excelsior Family Connect | Expansion of Excelsior Family Resource Ctr                                 | Capital request – renovations to purchased building   | \$100,000             |
| Homebridge and IHSS PA           | IHSS Online Registry Pilot   | Expand IP Registry database to be available online  | \$242,000             |
| IHSS Public Authority            | Respite Care for IHSS Family Providers                                     | Hire 7 F/T providers to provide respite   | \$451,422             |