

san Francisco Human Services AGENCY Department of Disability and Aging Services

Dignity Fund Outcome & Evaluation Updates

Presentation to the Dignity Fund Oversight and Advisory Committee May 16, 2022





- Outcome & Evaluation Plan
- Data & Evaluation Reports for FY21 and FY22





Outcome & Evaluation Plan

Outcome & Evaluation Plan Components

Annual Data & Evaluation Report

- Provide annual snapshot of service and outcome performance
- Develop shared context across DAS service network and partners
- Share progress, identify areas for work, and build momentum
- Focus Area Reports ("Deep Dives")
 - Examine trends in select programs (e.g., Legal Services analysis)
 - Explore topic areas of interest (e.g., caregiver needs)
- Cycle-End Evaluation Report
 - Evaluate impact of cycle investments and initiatives
- + Outcome Objective Framework



Outcome & Evaluation Plan Timeline (Original)

Component	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
	CNA	SAP			CNA	SAP			CNA	SAP
Annual Data & Evaluation Report		х	Х	×	Х	х	х	х	х	х
Focus Area Reports ("Deep Dives")		х	Х	×		×	х	х		×
Cycle-End Evaluation Report					х				Х	



Outcome & Evaluation Plan Timeline (Updated)

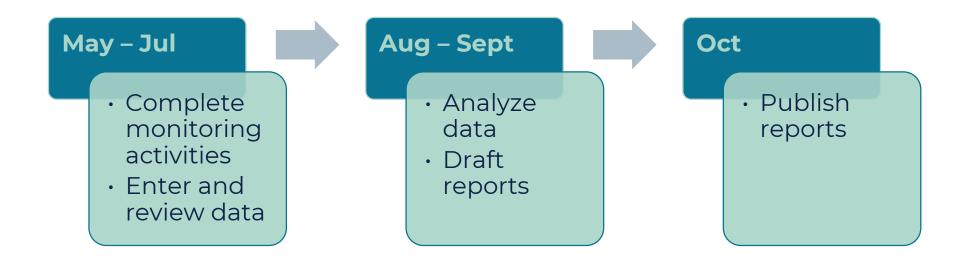
Component	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
	CNA	SAP			CNA	SAP			CNA	SAP
Planned Funding			Y٦	Y2	Y3	Y4	Y٦	Y2	Y3	Y4
Annual Data & Evaluation Report		х	-	Х	Х	х	Х	Х	Х	х
Focus Area Reports ("Deep Dives")		х	х	х		х	х	х		х
Cycle-End Evaluation Report					×—		→ x			





Data & Evaluation Reports for FY21 and FY22

Project Timeline







SAN FRANCISCO HUMAN SERVICES AGENCY Department of Disability and Aging Services

Thank You

Adithi Vellore SFHSA Planning vellore.adithi@sfgov.org

www.sfhsa.org



Refresher: Contract Schedule Groups

Figure 6. Service Areas by Contract Schedule Group.

Schedule A	Schedule B	Schedule C				
Case Management & Care	 Access & Empowerment 	Nutrition & Wellness				
Navigation	 Caregiver Support 	 Self-Care & Safety 				
 Community Connection & 	 Housing Support 					
Engagement						



Funding & Contract Schedule

Figure 7. Contract Schedule Timeline.

	2017- 18	2018- 19	2019- 20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25
Planning Activity	CNA	SAP		_	CNA	SAP		
Cycle A Case Management & Care Navigation Community Connection & Engagement 	*		4 Year Contract Term 🛛 🔭					
Cycle B • Access & Empowerment • Caregiver Support • Housing Support			*	4 Year	l Year Contract Term			
Cycle C Nutrition & Wellness Self-Care & Safety 		-		*	4 Yeai	r Contra	ct Term	*

***** Procurement process

